

					Turns	Per	Day
					Revenue	Per	Month
Washers:	number	Vended at	Total	3	4	5	6
18 pound	20	\$1.75	\$35.00				
25 pound	10	\$2.75	\$27.50				
40 pound	15	\$4.00	\$60.00				
50 pound	6	\$5.00	\$30.00				
75 pound	2	\$7.00	\$14.00				
	53						
Total Wash Revenue:			\$166.50				
Total Dry Revenue: (50% wash)			\$83.25				
Total Wash & Dry:			\$249.75	\$22,477.50	\$29,970.00	\$37,462.50	\$44,955.00
Vending Income: (10%)				\$2,247.75	\$2,997.00	\$3,746.25	\$4,495.50
Drop Drycleaning Income				\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Wash, Dry, and Fold (15%)				\$3,371.63	\$4,495.50	\$5,619.38	\$6,743.25
Total Monthly Revenue:				\$30,096.88	\$39,462.50	\$48,828.13	\$58,193.75
Expenses:							
Rent				\$4,670.00	\$4,670.00	\$4,670.00	\$4,670.00
Labor				\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Utilities (Wash & Dry) @	22%			\$4,945.05	\$6,593.40	\$8,241.75	\$9,890.10
Merchandise (Vending) @	50%			\$1,123.88	\$1,498.50	\$1,873.13	\$2,247.75
Dry Cleaning Expense @	50%			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Wash, Dry & Fold Supplies @	15%			\$505.74	\$674.33	\$842.91	\$1,011.49
Insurance (est.)				\$500.00	\$500.00	\$500.00	\$500.00
Miscellaneous				\$500.00	\$500.00	\$500.00	\$500.00
Total Monthly Expenses				\$19,244.67	\$21,436.23	\$23,627.78	\$25,819.34
Total Store Price (est.)		\$559,390.00					
Less Down Payment (30%)		\$167,817.00					
Balance to be Financed		\$391,573.00					
Mos pmt (84 mos @ 9.9%)		\$6,650.00					
Monthly Cash Flow:							
Income-Expenses				\$10,852.21	\$18,026.28	\$25,200.34	\$32,374.41
Less Equipment Lease Payment				\$4,202.21	\$11,376.28	\$18,550.34	\$25,724.41
				\$50,426.48	\$136,515.30	\$222,604.13	\$308,692.95
Return on Cash Investment				30.05%	81.35%	132.65%	183.95%

The information in these charts has been compiled from data furnished by the Coin Laundry Association and manufacturers of coin laundry equipment and should not be considered the revenues and expenses that will be realized if you open a coin laundry. We do not represent that a coin laundry opened by you will attain these revenues or be profitable. Your actual results are likely to be different.

As with other business ventures its success will largely be dependent upon your business, managerial, and financial capabilities and market conditions. We urge you to consult with your accountant and other business advisors before deciding on a coin laundry.